

HOUGHTON COUNTY 2019 to 2023 Transportation Improvement Plan (Proposed for HCRC Public Hearing January 14, 2019)

PROPOSED PROJECTS			TEDF - CATEGORY "D" FUNDING			RURAL "STBGP" FUNDING		
PROJECT LOCATION	DESCRIPTION OF WORK	Length (miles)	TEDF "D" 80%	MATCH	TOTAL AMOUNT	RURAL STBGP 80%*	OTHER 20% or more	TOTAL AMOUNT
	END 2018 FUNDS AVAILABLE		\$ 154,154			\$ -		
	2019 ALLOCATION		\$ 105,447			\$ 590,351		
2019	BEGINNING 2019 FUNDS AVAILABLE		\$ 259,601			590,351		
Countywide	Local Federal Fund Exchange Program	N/A				590,351	\$ -	\$ 590,351
Transit Project - TBD								\$ -
Countywide	Signing Upgrades (Misc Segments)					-	\$ 25,000	\$ 25,000
Countywide	Pavement Marking					-	\$ 25,000	\$ 25,000
Match monies for FHWA - ER projects	Father's Day Flood repairs	N/A				-	\$ 3,000,000	\$ 3,000,000
Coal Dock Road, Sunshine Rd east	Reconstruction and drainage	1.66					\$ 469,750	\$ 469,750
	2019 END BALANCE		\$ 259,601			-		
	2020 ALLOCATION		\$ 92,384			\$ 602,000		
2020	BEGINNING 2020 FUNDS AVAILABLE		\$ 351,985			\$ 602,000		
Countywide	Local Federal Fund Exchange Program	N/A				\$ -	\$ -	\$ -
Bear Lake Road (Salo to M-203)	Pulverize, reshape, drainage & surfacing	1.50				\$ 428,000	\$ 107,000	\$ 535,000
Waasa Road (Salo Rd west 1.4 miles)	culverts and drainage	1.40				\$ 124,000	\$ 31,000	\$ 155,000
Countywide	Pavement Marking					\$ 50,000	\$ -	\$ 50,000
Houghton Canal Road	mill, overlay and pavement marking	2.50	\$ 318,678	\$ 79,670	\$ 398,348			
	2020 END BALANCE		\$ 33,307			\$ -		
	2021 ALLOCATION		\$ 92,384			\$ 614,000		
2021	BEGINNING 2021 FUNDS AVAILABLE		\$ 125,691			\$ 614,000		
Valley Road (Bootjack Rd to Gay Rd)	Overlay and pavement marking	1.40	\$ 200,460	\$ 50,115	\$ 250,575			
Waasa Road (Salo Rd west 1.4 miles)	Pulverize, reshape, drainage & surfacing	1.40				\$ 240,000	\$ 60,000	\$ 300,000
North Cloverland Road, M-26 south	Pulverize, reshape, drainage & surfacing	2.00				\$ 349,000	\$ 87,250	\$ 436,250
Countywide	Pavement Marking					\$ 25,000	\$ -	\$ 25,000
	2021 END BALANCE		\$ (74,769)			\$ -		
	2022 ALLOCATION		\$ 92,384			\$ 626,000		
2022	BEGINNING 2022 FUNDS AVAILABLE		\$ 17,615			\$ 626,000		
North Laird Road (Pike Lake Rd east)	Pulverize, reshape, drainage & surfacing	2.00				\$ 400,000	\$ 100,000	\$ 500,000
Lakeshore Drive (M-203 north)	Pulverize, reshape, drainage & surfacing	1.00				\$ 225,000	\$ 56,250	\$ 281,250
Countywide	Pavement Marking					\$ 1,000	\$ -	\$ 1,000
	2022 END BALANCE		\$ 17,615			\$ -		
	2023 ALLOCATION		\$ 92,384			\$ 639,000		
2023	BEGINNING 2023 FUNDS AVAILABLE		\$ 109,999			\$ 639,000		
Gay Road (Valley Rd east)	Overlay and pavement marking	1.00	\$ 76,692	\$ 19,173	\$ 95,865			
Lakeshore Drive (1 mile north M-203)	Pulverize, reshape, drainage & surfacing	2.00				\$ 620,000	\$ 155,000	\$ 775,000
Countywide	Pavement Marking					\$ 19,000	\$ -	\$ 19,000
	END OF (2023) 5 YEAR PROGRAM		\$ 33,307			\$ -		