

HOUGHTON COUNTY 2016 to 2020 Transportation Improvement Plan (Approved 3/14/2016)(Task force 13A approved 4/21/2016)

PROPOSED PROJECTS			TEDF - CATEGORY "D" FUNDING			RURAL "STP" FUNDING			OTHER FUNDS	MATCH	TOTAL AMOUNT
PROJECT LOCATION	DESCRIPTION OF WORK	Length (miles)	TEDF "D" 80%	MATCH	TOTAL AMOUNT	RURAL STP 80%	MATCH (20% min)	TOTAL AMOUNT			
	END 2015 FUNDS AVAILABLE		\$ (24,443)			\$ 71,520					
	2016 ALLOCATION		\$ 100,230			\$ 519,185					
	BEGINNING 2016 FUNDS AVAILABLE		\$ 75,787			\$ 590,705					
2016											
Pike River Road (Aldrich thence North 3.43 miles)	Pulverize, reshape, drainage & surfacing	3.25				\$ 466,400	\$ 116,600	\$ 583,000	AS BID AMOUNT		
Pike River Road (1 mile North Aldrich thence 2.1 miles)	Drainage using left over 2015 bid savings	2.1				\$ 71,520	\$ 17,880	\$ 89,400			
South Laird Road Bridge over W. Sturgeon	Rehab, resurface deck and approached								\$ 209,000	\$ 11,000	\$ 220,000
County Wide	Federal Exchange PILOT Program	TBD				\$ 1					
County Wide	Pavement Marking					\$ 32,500					
Red Jacket Road - Small Urban and Category F	Total Reconstruction and drainage								\$ 750,000	\$ -	\$ 750,000
Rice Lake Road Culverts - bid savings	Drainage using left over 2016 bid savings					\$ 164,053	\$ 41,013	\$ 205,066			
Transit - Bus Snow Tires						\$ 4,000					
	2016 END BALANCE		\$ 75,787			\$ (147,769)					
	2017 ALLOCATION		\$ 100,230			\$ 476,612					
	BEGINNING 2017 FUNDS AVAILABLE		\$ 176,017			\$ 328,843					
Rice Lake Road (sawmill Rd to Paradise Lane)	Pulverize, reshape, drainage & surfacing	3.5				\$ 533,600	\$ 133,400	\$ 667,000			
Copper City Road	Pulverize, reshape, drainage & surfacing	0.7	\$ 132,800	\$ 33,200	\$ 166,000				\$ 17,600	\$ 4,400	\$ 22,000
Hazel Swamp Bridge (over W Brach Sturgeon) St#3413	Rehab, resurface deck and approached								\$ 140,600	\$ 7,400	\$ 148,000
Horoscope Bridge (over West Branch Otter) St#3414	Rehab, resurface deck and approached								\$ 209,000	\$ 11,000	\$ 120,000
Horoscope Bridge (over West Branch Otter) St#3415	Rehab, resurface deck and approached								\$ 147,250	\$ 7,750	\$ 155,000
County Wide	Federal Exchange	TBD				\$ -					
County Wide	Pavement Marking					\$ 1					
	2017 END BALANCE		\$ 43,217			\$ (204,758)					
	2018 ALLOCATION		\$ 100,230			\$ 486,144					
	BEGINNING 2018 FUNDS AVAILABLE		\$ 143,447			\$ 281,386					
Pike River Road (Aldrich Road thence West 1.5 miles)	Pulverize, reshape, drainage & surfacing	1.5				\$ 328,723	\$ 82,181	\$ 410,904			
Houghton Canal Road	HMA overlay and pavement marking	2.5	\$ 176,017	\$ 44,004	\$ 220,021						
County Wide	Federal Exchange	TBD				\$ -					
County Wide	Pavement Marking					\$ 115,457					
	2018 END BALANCE		\$ (32,570)			\$ (162,794)					
	2019 ALLOCATION		\$ 100,230			\$ 495,867					
	BEGINNING 2019 FUNDS AVAILABLE		\$ 67,660			\$ 333,073					
Bear Lake Road (Salo to M-2-3)	Pulverize, reshape, drainage & surfacing	1.5				\$ 320,000	\$ 80,000	\$ 400,000			
Valley Road (Bootjack Road to Gay Road)	Over lay and pavement marking	1.3	\$ 200,460	\$ 50,115	\$ 250,575						
Waasa Road (Salo Rd west 1.3 miles)	Pulverize, reshape, drainage & surfacing	1.3				\$ 124,180	\$ 200,820	\$ 325,000			
	2019 END BALANCE		\$ -			\$ (111,107)					
	2020 ALLOCATION		\$ 100,230			\$ 505,784					
	BEGINNING 2020 FUNDS AVAILABLE		\$ 100,230			\$ 394,677					
Lakeshore Drive (M-203 to Waterworks)	Pulverize, reshape, drainage & surfacing	3				\$ 40,000	\$ 760,000	\$ 800,000			
North Laird Road (Pike Lake Rd thence East 2 miles)	Pulverize, reshape, drainage & surfacing	2				\$ 400,000	\$ 100,000	\$ 500,000			
County Wide	Pavement Marking					\$ 4,180					
Gay Road (Valley road thence East 1 mile)	Over lay and pavement marking	1	\$ 100,230	\$ 25,058	\$ 125,288						
	END OF (2020) 5 YEAR PROGRAM		\$ -			\$ (49,503)					