

HOUGHTON COUTY 2023 to 2027 Transportation Improvement Plan (Approved at 13A Task Force Meeting January 24, 2023)

PROPOSED PROJECTS			TEDF - CATEGORY "D" FUNDING			RURAL "STBGP" FUNDING		
PROJECT LOCATION	DESCRIPTION OF WORK	Length (miles)	TEDF "D" 80%	MATCH	TOTAL AMOUNT	RURAL STBGP 80%*	OTHER 20% or more	TOTAL AMOUNT
	END 2022 FUNDS AVAILABLE		\$ 104,782			\$ -		
	2023 ALLOCATION		\$ 104,782			\$ 796,740		
2023	BEGINNING 2023 FUNDS AVAILABLE		\$ 209,564			\$ 796,740		
Lakeshore Drive (M-203 to Calumet Water Works Road)	Pulverize, reshape, drainage & surfacing	3.31				\$ -	\$ 1,150,000	\$ 1,437,500
	Included in approved Federal 2023 Budget							
Calumet Water Works Road (Lake Shore Drive south)	Pulverize, reshape, drainage & surfacing	0.29				\$ 76,240	\$ 19,060	\$ 95,300
Valley Road (Bootjack Rd to Gay Rd)	Overlay and pavement marking	1.40	\$ 168,000	\$ 42,000	\$ 210,000			
	Tires for Transit					\$ 2,000		\$ 2,000
	Computers for Transit					\$ 6,500		\$ 6,500
North Cloverland Road (Anderson Rd south)	Reconstruction, drainage & surfacing	1.31				\$ 712,000	\$ 178,000	\$ 890,000
Obenhoff Road (Erickson Drive to Allouez St)	Small Urban Project	0.76						\$ 468,750
	2023 END BALANCE		\$ 41,564			\$ -		
	2024 ALLOCATION		\$ 104,782			\$ 785,000		
2024	BEGINNING 2024 FUNDS AVAILABLE		\$ 146,346			\$ 785,000		
Tapiola Road (Chassell Painesdale Rd to Valley Road)	Reconstruction, drainage & surfacing	3.30				\$ 785,000	\$ 196,250	\$ 981,250
	Federal Fund Exchange (MDOT @ 90%)							
Gay Road (Valley Rd east)	Overlay and pavement marking	1.00	\$ 100,738	\$ 25,185	\$ 125,923			
Countywide	Pavement Marking					\$ -	\$ -	\$ -
Bootjack Road (M-26 to Valley Road)	Small Urban Project	0.60						\$ 481,250
	2024 END BALANCE		\$ 45,608			\$ -		
	2025 ALLOCATION		\$ 104,782			\$ 801,000		
2025	BEGINNING 2025 FUNDS AVAILABLE		\$ 150,390			\$ 801,000		
Superior Road (Boundary Road to Main Street)	Pulverize, reshape, drainage & surfacing	2.50				\$ 801,000	\$ 200,250	\$ 1,001,250
	Transfer TEDF "D" back to Baraga CRC		\$ 150,390					
	2025 END BALANCE		\$ -			\$ -		
	2026 ALLOCATION		\$ 104,782			\$ 817,000		
2026	BEGINNING 2026 FUNDS AVAILABLE		\$ 104,782			\$ 817,000		
Superior Road (Chassell Painesdale Rd to Boundary Rd)	Pulverize, reshape, drainage & surfacing	2.40				\$ 768,000	\$ 192,000	\$ 960,000
Elm Street (4th Street to Mine Street)	Small Urban Project	0.32						\$ 481,250
	Pavement Marking - County Wide					\$ 49,000		
	2026 END BALANCE		\$ 104,782			\$ -		
	2027 ALLOCATION		\$ 104,782			\$ 817,000		
2027	BEGINNING 2027 FUNDS AVAILABLE		\$ 209,564			\$ 817,000		
North Laird Road (N. Laird Heights Rd east)	Pulverize, reshape, drainage & surfacing	1.50				\$ 426,392	\$ 106,598	\$ 532,990
Tapiola Road (Moscow Road to Valley Road)	Reconstruction	2.20	\$ 209,564	\$ 52,391	\$ 261,955	\$ 390,608	\$ 97,652	\$ 488,260
	END OF (2027) 5 YEAR PROGRAM		\$ -			\$ -		